

Collaborative Successes

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Belmont Middle



Gaston County Schools

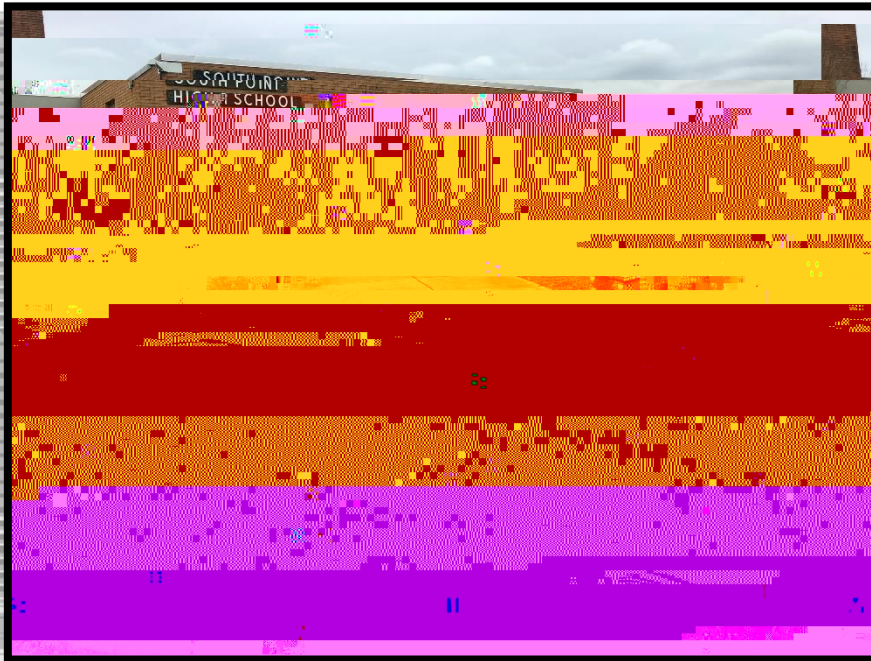
New Grier Middle

‡

Ashbrook HS Canopy and Façade

Capital Projects

Before



After

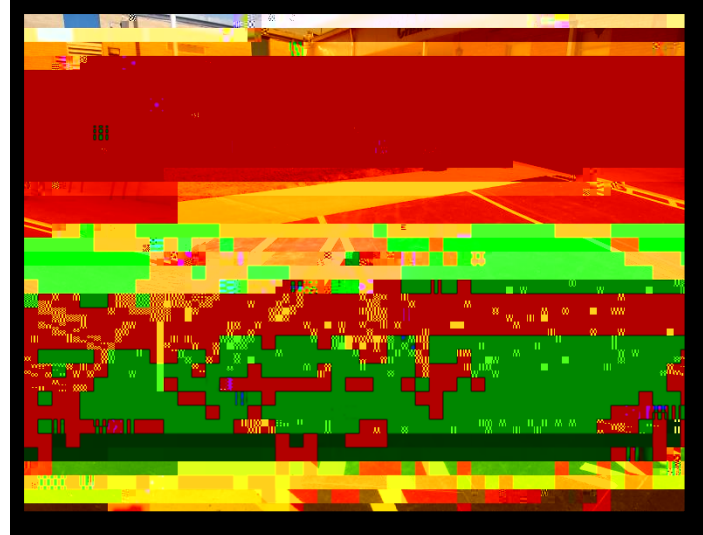


South Point HS Security Vestibule

Capital Projects

Life Safety

Capital Projects



Paving

Capital Projects

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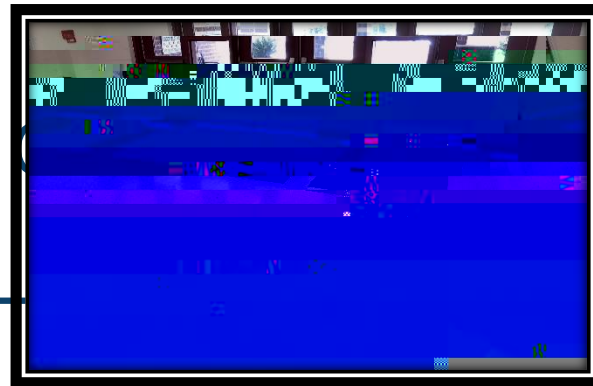
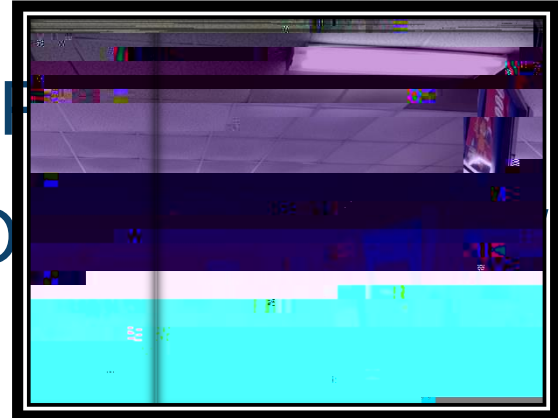
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Other Capital Projects

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FY 2019-20 Actual	\$50,311,704
Operating budget cut	(\$50,000)
Total Change in Funding	(\$50,000)
FY 2020-21 Actual	\$49,811,704
Teacher appointments	\$500,000
Employer paid benefits	\$528,000
Inflation	\$212,000
Classified compensation increase	\$281,000
Certified employee increase	\$189,000
Total Change in Funding	\$1,690,000
FY 2021-22 Actual	\$51,501,704
Teacher appointments	\$500,000
Employer paid benefits	\$500,000
Total Change in Funding	\$1,000,000
FY 2022-23 Actual	\$52,501,704

